

**BRISBANE HOCKEY MANAGEMENT GROUP INC**

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**BRISBANE NORTH HOCKEY FACILITY, BURRINGBAR PARK - DEVELOPMENT PLAN as at 08/02/2024**

Year	Project	Details	Completed / Status
2009	<ul style="list-style-type: none"> <li>Take over the running of BP from the BCC (following demise of ShawSportz)</li> <li>Have a financially stable year to plan for the future</li> </ul>	<ul style="list-style-type: none"> <li>Set up BHMGM Committee</li> <li>Become Incorporated</li> <li>Employ Staff</li> <li>Finalise BCC Licence</li> <li>Annual Report &amp; Financial Statement showing details of year</li> </ul>	<p>Feb 2009</p> <p>Feb 2009</p> <p>May 2009</p> <p>May 2009</p> <p>Dec 2009</p>
2010	<ul style="list-style-type: none"> <li>Purchase new mower</li> <li>Finalise multi year lease</li> <li>Apply for funding to upgrade turf field &amp; match facilities</li> </ul>	<ul style="list-style-type: none"> <li>Replace old mower to care for the grass fields</li> <li>Apply to BCC to replace Licence with a lease</li> <li>Apply &amp; Lobby to gain grant</li> </ul>	<p>Jan 2010</p> <p>Dec 2010</p> <p>Jan to Dec 2010</p>
2011	<ul style="list-style-type: none"> <li>Upgrade Synthetic Surface</li> <li>Extend Barrier Fence</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade current surface with water efficient, modern carpet</li> <li>Provide extended fence to stop balls entering the carpark area.</li> </ul>	<p>Feb 2011</p> <p>Jan 2011</p>
2012	<ul style="list-style-type: none"> <li>Goal Nets</li> <li>Storage</li> <li>Upgrade Technical Bench to meet match requirements</li> <li>Install Scoreboard</li> <li>Set up sinking fund</li> </ul>	<ul style="list-style-type: none"> <li>Purchase new Goal Nets for Grass and Turf Fields</li> <li>Provide separate storage area for maintenance &amp; sport equipment</li> <li>Provide suitable area for Technical Officials for management of matches</li> <li>Provide scoreboard with clock and siren to assist with running of matches and reduce impacts on neighbours.</li> <li>To provide funds for future Turf replacements</li> </ul>	<p>Purchased July 2012</p> <p>May 2012: KWSHC shed installed</p> <p>March 2012</p> <p>March 2012</p> <p>Balance Sheet 2012</p>
2013	<ul style="list-style-type: none"> <li>Viewing Platform</li> <li>2<sup>nd</sup> Artificial Turf</li> <li>Paint Canteen</li> </ul>	<ul style="list-style-type: none"> <li>Provide viewing area for supporters</li> <li>Investigate development of 2<sup>nd</sup> synthetic surface to cater for growth in sport in North Brisbane</li> <li>Refresh wall paint</li> </ul>	<p>Grant application submitted 2013</p> <p>Fed Gov gave undertaking for \$300K</p> <p>Dec 2013</p>
2014	<ul style="list-style-type: none"> <li>Viewing Platform</li> <li>Repair ceiling &amp; replace carpet in clubroom</li> </ul>	<ul style="list-style-type: none"> <li>Grant applications submitted – but unsuccessful</li> <li>Repairs required due to storm damage, completed using insurance money.</li> </ul>	<p><b>Not completed:</b></p> <p>Looking for another grant for this project.</p> <p>October 2015</p>
2015	<ul style="list-style-type: none"> <li>2<sup>nd</sup> Artificial Turf</li> </ul>	<ul style="list-style-type: none"> <li>Grant of \$300K from Fed Gov. Looking for additional funding from State &amp; Local to commence project.</li> </ul>	<p>Concept and development plans &amp; funding to meet C'wealth Grant requirements</p>

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2016	<ul style="list-style-type: none"> <li>Grandstands or viewing Platform</li> <li>Painting</li> <li>Rewire turf fences</li> <li>Grass Goal Boxes</li> <li>2<sup>nd</sup> Turf at BP</li> </ul>	<ul style="list-style-type: none"> <li>Provide viewing area for all members.</li> <li>Paint official's facilities</li> <li>Upgrade fences</li> <li>New goal boxes for facility</li> <li>Grant Deed for \$1m signed with BCC</li> </ul>	Grant Submitted <b>Unsuccessful</b> Jan 2016 Nov 2016 Grant submitted <b>1 set funded</b> July 2016
2017	<ul style="list-style-type: none"> <li>Rewire barrier fences</li> <li>Additional seating</li> <li>PFC Unit</li> <li>New hot water system</li> <li>Install Safety Netting</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade barrier fencing between turf &amp; grass field</li> <li>CGBF grant for spectator seating</li> <li>Installed to reduce electricity costs</li> <li>Updated club room hot water system.</li> <li>Install safety netting perimeter of F1</li> </ul>	Nov 2017  Aug 2017 Sept 2017 Dec 2017  Dec 2017
2018	<ul style="list-style-type: none"> <li>Painting</li> <li>Clubhouse lighting</li> </ul>	<ul style="list-style-type: none"> <li>Paint change rooms &amp; toilets</li> <li>Upgrade security lighting</li> </ul>	Jan 2018 June 2018
2019	<ul style="list-style-type: none"> <li>2<sup>nd</sup> Turf at BP</li> <li>Upgrade floodlights on 2<sup>nd</sup> Turf field.</li> <li>Upgrade F3 Grass</li> <li>New Switchboard</li> <li>Painting</li> </ul>	<ul style="list-style-type: none"> <li>Install 2<sup>nd</sup> synthetic surface at BP</li> <li>Provide state of the art lighting for new synthetic turf field</li> <li>Re-establish F3 grass field</li> <li>Install new switchboard</li> <li>Paint internal clubroom areas</li> </ul>	August 2019  September 2019 Exp: March 2020 July 2019 March 2019
2020	<ul style="list-style-type: none"> <li>Spectator Seating</li> <li>Repair fencing</li> </ul>	<ul style="list-style-type: none"> <li>Increase spectator seating around the facility.</li> <li>Repair fencing around F1.</li> </ul>	March 2020  Nov 2020
2021	<ul style="list-style-type: none"> <li>F3 Grass</li> <li>F2 Amenities Building and Tech &amp; Team buildings</li> <li>Solar Panels</li> </ul>	<ul style="list-style-type: none"> <li>Finalise field &amp; grant.</li> <li>Provide tech and team benches, toilets and change rooms to allow for male/female shared use.</li> <li>Solar panels installed June 2021</li> </ul>	March 2021 Opened August 2021  Connected to the electrical system 2021
2022	<ul style="list-style-type: none"> <li>Scoreboard F2</li> <li>Relocatable office</li> <li>Replace Turf surface of F1</li> <li>Replace Gutter on Clubroom</li> </ul>	<ul style="list-style-type: none"> <li>BHA to purchase and install a Scoreboard for F2.</li> <li>Upgrade donated relocatable office for facility hire use.</li> <li>Replace synthetic surface on F1</li> <li>Repair gutters and downpipes on the clubroom, facias and boards as needed</li> </ul>	Jan 2022  Repaired and placed in temporary position May 2022 Replace Nov 2022  Complete Dec 2022 to Feb 2023
2023	<ul style="list-style-type: none"> <li>Clubhouse painting</li> <li>Upgrade F1 lights</li> <li>Upgrade Canteen/Bar facilities</li> <li>Final location of relocatable building</li> <li>Refurbish east side of F1</li> </ul>	<ul style="list-style-type: none"> <li>Paint front half of clubhouse</li> <li>Install new state of the art floodlights on Turf to meet FIH match standards and improve operating durability. Include switching to allow two lighting levels as per standards.</li> <li>Extend Canteen/Bar area to cater for increased use.</li> <li>Create footings and relocate building to final position.</li> <li>Use on old F1 Carpet</li> </ul>	Grant application submitted Oct 23.         Footings Oct 23 Re-located Nov 23 July 23

Year	Project	Details	Completed / Status
	<ul style="list-style-type: none"> <li>• Refurbish Water Tank</li> <li>• Master Plan for BNHC</li> </ul>	<ul style="list-style-type: none"> <li>• Repair Water Tank and create maintenance plan</li> <li>• Develop Master Plan to guide future development – orderly progression of improvements</li> </ul>	<p>Sept 23</p> <p>Commenced November 23</p>
2024	<ul style="list-style-type: none"> <li>• Replace facias on clubhouse</li> <li>• Install root barrier – F2</li> <li>• Build viewing areas at facility</li> <li>• Paint half of Clubhouse</li> <li>• Wi-Fi</li> </ul>	<ul style="list-style-type: none"> <li>• Replace facias which are rotting and repair sail.</li> <li>• Install a root barrier on eastern side of F2</li> <li>• Provide better viewing areas for users.</li> <li>• Paint back half of clubhouse</li> <li>• Consider if needed across the facility</li> </ul>	<p>Installed in office 2023</p>
2025	<ul style="list-style-type: none"> <li>• New Mower</li> <li>• New Shed</li> <li>• New Security System</li> <li>• New Security fencing</li> <li>• Kid's Zone</li> <li>• Murals</li> </ul>	<ul style="list-style-type: none"> <li>• Replace current ride on mower</li> <li>• Relocate &amp; upgrade maintenance shed</li> <li>• Introduce a Security system</li> <li>• Upgrade security fencing.</li> <li>• Create play area</li> <li>• On ends of F2.</li> </ul>	
2026	<ul style="list-style-type: none"> <li>• Grant for additional Water Tanks</li> </ul>	<ul style="list-style-type: none"> <li>• Investigate grants for water tanks to reduce ongoing costs</li> </ul>	
2027		<ul style="list-style-type: none"> <li>•</li> </ul>	
2028	<ul style="list-style-type: none"> <li>• F3 Floodlights</li> </ul>	<ul style="list-style-type: none"> <li>• Upgrade to floodlights on the grass playing field.</li> </ul>	<p>Date to be determined based on grants and funds available</p>